

**Projected Income 2024**

Grants, restricted: \$8,200

Grants, unrestricted: \$6,000

Contributions and transfers: \$18,000

Fundraising, including annual appeal and special events: \$54,200

Public funds, Town and Village of Greenwich; Greenwich School District; NY State aid:  
\$157,981

Library services: 2,860

Taxable sales: 2,100

Interest income: 48

**TOTAL PROJECTED INCOME: \$249,389**

**Projected Expenses 2024**

Advertising, Outreach: \$1,000

Fundraising: \$300

Sales Tax: \$200

Library Operations: \$20,860

Library Materials: \$15,041

Personnel / Payroll: 158,250

Library System membership, fees, and technology: \$14,130

Program Expenses (Summer Reading, Outreach, After School & Teen, Gill Local History, Early Literacy, Family, and Adult programming): \$9,858

Building Occupancy: 29,750

**TOTAL PROJECTED EXPENSES: 249,389**