



2018 Update

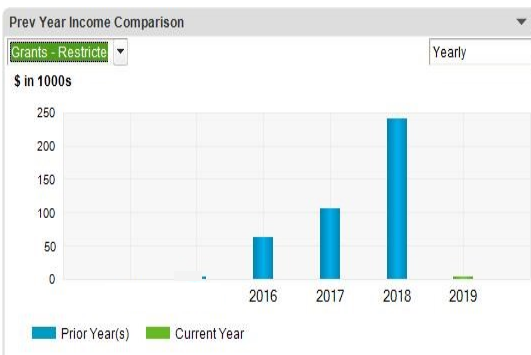
Card Holders: 3,409
 New cards issued: 203
 Holdings : 26,781
 Check outs: 40,286
 WiFi clients: 5,017 sessions
 Computer usage: 5,154 sessions
 Door count: 52,110
 Staff hours: 6,074
 Volunteer hours: 1,973



Funding from the tax levy and Town and Village contracts has stayed steady. (We received both 2015 and 2016 tax levy payments in 2015)



Our Annual Appeal began in 2015. In 2017 and 2018 an anonymous donor provided a \$10,000 challenge match.



Our biggest grants have been for construction: 48K, 99K and 130K; all matched by private donors.

Other 2018 grants include: Stewart's for Summer Reading, Southern Adirondack Library System for Adult Literacy, PBS for Great American Read activities, LARAC for a community dance and writing workshops, DHPSNY for Gill Room upgrades and the Home for Aged Women for Large Type books .



2018 Update

2018 Income and Expenses

Income	
4001 · Grants - Restricted Income	241,156.88
4002 · Grants-Unrestricted Income	2,075.00
4003 · Contributions	
4003.01 · Chase Trust	14,498.88
4003.02 · Donations	2,460.36
Total 4003 · Contributions	16,959.24
Total 4004 · Fundraising	18,961.88
4006 · Public Funds	
4006.01 · Town of Greenwich	43,350
4006.02 · Village of Greenwich	14,000
4600.03 · Greenwich School	95,252
Total 4006 · Public Funds	152,602
Total 4500 · Library Services	5,818.29
4600 · Rental Income	11,400.00
Total 4700 · Taxable Sales	2,518.25
4800 · Interest Income	75.59
4900 · Misc Income	2,954.57
Total Income	454,521
Gross Profit	
Expense	
Total 5000 · Library Operations	47,045
Total 5100 · Library Materials	21,660.43
Total 5200 · Personnel/Payroll	118,536.56
Total 5300 · SALS	10,166.78
5350 · Program Expense	19,709.99
Total 5500 · Occupancy	68,996.83
Total 5600 · Rental Property	12,812.22
Total 65100 · 7000 Other Types of Expenses	1,949.89
Total Expense	300,877.75
Net Income	153,534.95

Net income amounts are grants and fundraising proceeds earmarked for 2019 construction projects and programming.



2018 Update

Greenwich Free Library 2019 Budget

Income

3100 Donations	5,000
3190 Book Replacement and other	5,400
Total 3200 Taxable Sales	1,300
8110 Town of Greenwich	43,350
8120 Village of Greenwich	14,000
8130 Greenwich School	99,837
8140 Rental Property	10,080
8150 NY State Aid	1,500
9110 Chase Trust	16,000
9120 Grants-Unrestricted Income	2,500
9122 Grants - Restricted Income	30,000
Total 9130 Fundraising	30,000
9150 Interest Income	75
9160 Misc Income	1,250

Total Income 260,292

Expense

Total 2000 Building/Property	30,140
Total 3000 Library	26,575
4000 Personnel/Payroll	
4100 Librarian Salary	47,000
Total 4000 Personnel/Payroll	149,753
Total 5000 SALS	13,700
Total 6000 Services	8,375
Total 7000 Other Types of Expenses	1,600
9125 Restricted Grants	30,000

307,143

Total Expense 260,143